<u>Appendix B - Progression of schemes from OBC to FBC and release of development</u> <u>cost funding</u>

B.1 T14 West of Doncaster Active Travel (TCF2)

Appendix B1 provides a summary of the project assurance and the suggested conditions of award.

This request is for £4.5m, £4.04m is currently available from TCF2, with development costs to be released of £0.05m to Doncaster Borough Council.

The project will enhance accessibility within the Doncaster urban area so that active travel can become a viable alternative to the private car, specifically –

- In Balby the scheme will provide a combination of off-road cycle facilities and on road quiet ways, in particular enabling cyclists to avoid and cross Balby Road by using a quieter route that runs parallel towards the Doncaster Town Centre
- Around Mexborough the scheme will improve active travel links in and around the town, providing an off-road link from the town to the Trans Pennine Trail
- The Edlington scheme will provide an off-road cycle route which will connect the existing and future planned residential neighbourhoods, to employment opportunities within Warmsworth

The Benefits and Outcomes

The project will deliver the following outputs -

- 11.1km of improved walking and cycling infrastructure
- 4.6km of new walking and cycling infrastructure
- 1 junction improvements to benefit non-car modes.

The project has a strong strategic rationale aligned to local and national policies. The Assurance Summary notes some conditions of approval that will need to be resolved within the submitted FBC, these are detailed in full within Appendix B1

B.2 **O50 Sheaf Valley Route (ATF2/Gainshare)**

Appendix B2 provides a summary of the project assurance and the suggested conditions of award.

This investment is for £2.3m from ATF2/Gainshare, with development costs to be released of £0.05m from ATF2 to Sheffield City Council.

The project will deliver 4.2km of new active travel route between Sheaf Quay and Norton Hammer.

The Benefits and Outcomes

The project will deliver the following outputs -

• 4.2km of new active travel route

- 2 new crossings
- 5 improved crossings
- 1 new bus gate

The project provides a clear rationale for the investment, relating to the ability of active travel infrastructure to support behaviour change and drive non-transport benefits to society. The Assurance Summary notes some conditions of approval that will need to be resolved within the submitted FBC, these are detailed in full within Appendix B2

B.3 T8/1&3 City Centre to Attercliffe and Darnall Active Travel (TCF2)

Appendix B3 provides a summary of the project assurance and the suggested conditions of award.

This request is for £17.99m, £15.38m is currently available from TCF2, with development costs to be released of £1.2m to Sheffield City Council.

The project will develop a core cycle route connecting the city centre towards Darnall, through Attercliffe and the Advance Manufacturing Park corridor. The route also includes a spur to the Olympic Legacy Park, with supporting measures to ensure comfort and safety of cyclists feeding into the core route from adjacent residential and employment areas.

The Benefits and Outcomes

The project will deliver the following outputs -

- 7.2km of new cycle infrastructure
- 1.6km of new pedestrian infrastructure
- 10 junction improvements
- 1.4km of new bus lanes
- 25 improved crossings
- 25 bus stop upgrades

The project is clear and well evidenced with strong strategic fit. The Assurance Summary notes some conditions of approval that will need to be resolved within the submitted FBC, these are detailed in full within Appendix B3.

Progression of schemes from OBC to FBC

B.4 Park Hill Phase 4

Appendix B4 provides a summary of the project assurance and the suggested conditions of award.

This request is for £5.6m to SCC.

The project is a residential led mixed-use re-development of a Grade II* listed structure. The project is part of a wider long-term regeneration of the Park Hill flats estate transforming 5 iconic brutalist buildings that have suffered decay and

dereliction into high quality and sustainable homes and vibrant workspaces for people to live, work and play. Phase 4 brings forward a further 95 new homes and shell space for a new cultural hub for S1 Artspace.

The Benefits and Outcomes

The project will deliver the following outputs – 95 homes including 19 affordable, a further eleven shell units to be fitted out as live/work units, and c29,000 sq ft of shell space to fit out as artists' studios, workspace and community /learning space, 80 car parking spaces and

external landscaping.